

**Sustainable solutions for
Transmission that are highly
Available and Reliable
STAR**



Agenda

- Background
- Proposed Solutions – Discussion
- Next Steps

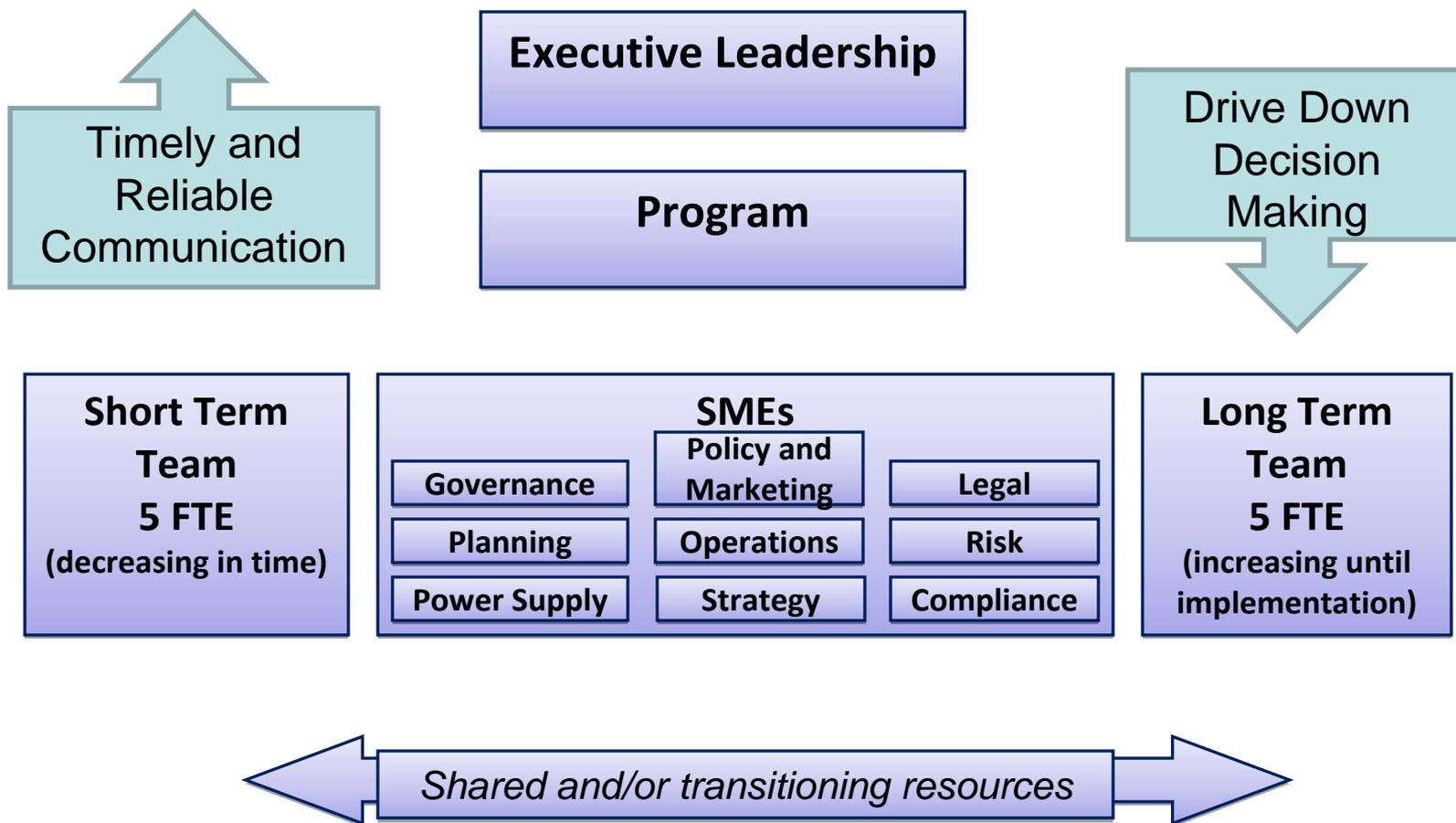
ATC Project Overview

- ❑ April 1, 2011 implemented the NERC ATC MOD standards (Phase I)
- ❑ Phase II
 - ❑ STAR Program – develop [processes and tools for] **S**ustainable **T**ransmission that is **A**vailable and **R**eliable
- ❑ STAR Implementation Approach
 - ❑ Short Term Team (coordinates with long term team)
 - ❑ Maintain regulatory compliance with existing processes and systems until a sustainable long term solution is created.
 - ❑ Address policy issues such as the LT ATC Methodology and changes resulting from the processes and tools resulting from the long term team
 - ❑ Long Term Team (coordinates with short term team)
 - ❑ Looking strategically at needed systems and processes that will minimally maintain regulatory standards as well as position BPA's systems and processes for other regional issues in the future

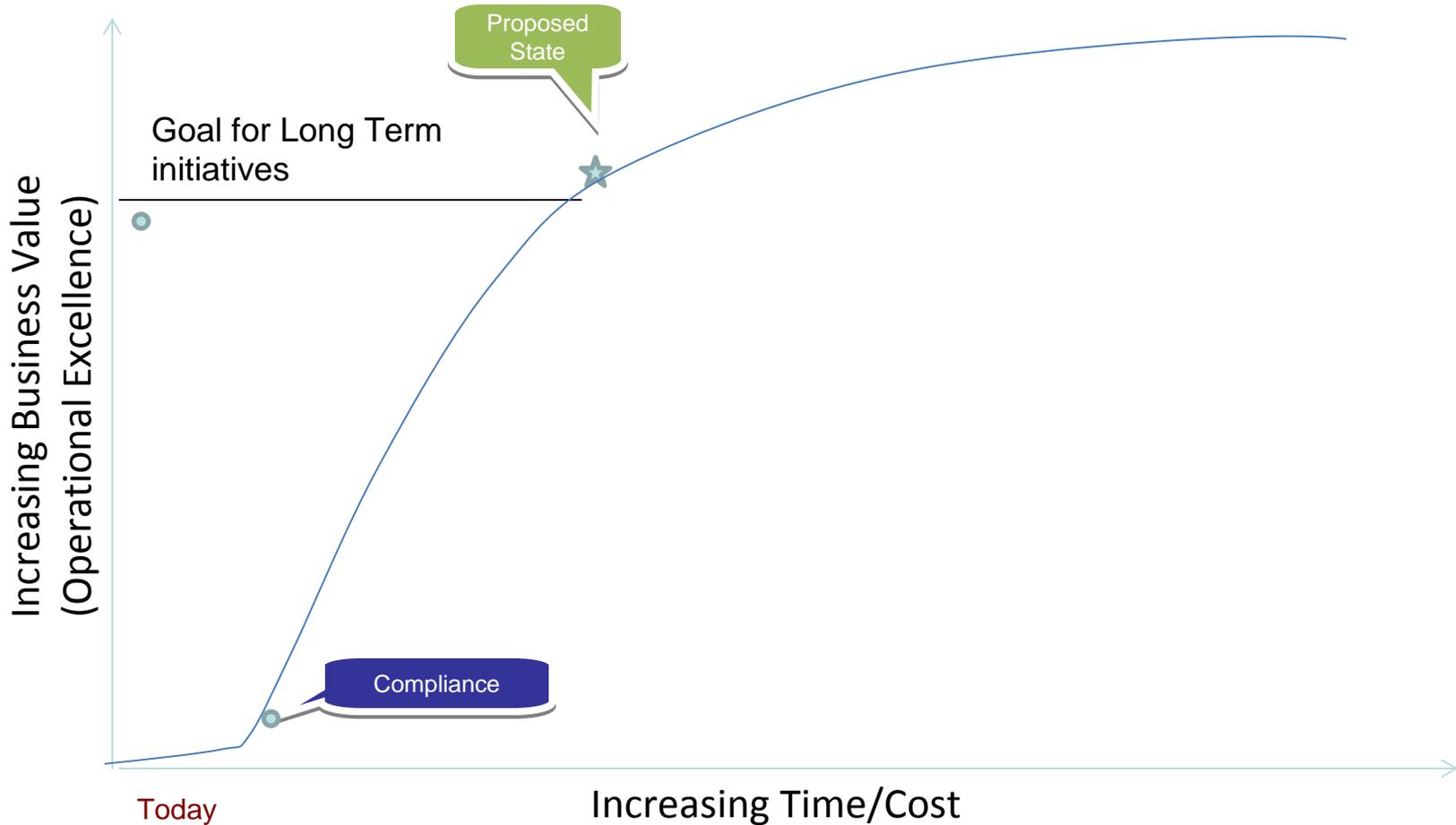
STAR Program Goals and Principles

- ❑ Ability to operate and maintain a reliable Transmission System
- ❑ Optimize revenues
- ❑ Agility and adaptability to meet business needs
- ❑ Compliant processes and automated systems
- ❑ Clear accountability between management and staff
- ❑ Metrics to measure success (State Awareness)
- ❑ Sustainability – ease of operation (processes integrated into daily activities)

STAR Program Structure Concept



Long Term Business Value Focus



First 45 Days

- ❑ Starting Point: Communicate transmission priorities
- ❑ Week 1-2
 - ❑ Approval of resource requests and Program
 - ❑ Establish governance structure for the bifurcated team approach
 - ❑ Begin transition of resources to program team
 - ❑ Validate mitigation plans and identify priorities and workload impacts
 - ❑ Evaluate potential short term process improvements
 - ❑ Review standards and validate who has the certification role
- ❑ Week 3-4
 - ❑ Identify decision-making approach and communication
 - ❑ Define long term goals
 - ❑ Decide short term process improvements
 - ❑ Improve and standardize coordination w/ corporate compliance, risk and legal
 - ❑ Implement appropriate internal controls
- ❑ Weeks 5-6
 - ❑ Implement short term process improvements
 - ❑ Begin Long term analysis and regularly provide progress updates
 - ❑ Develop a long term integration plan w/ WECC