

# PTSA Reform Update

June 21, 2012



# PTSA Reform – Where are we now?

- Exploring:
  - Termination
  - Modification of Start Date
  - Modification of POR/POD
- Negotiating value propositions – complex, initial proposals have evolved considerably
- Still seeking the best possible outcomes for the region as a whole
- Transparency – Regional stakeholders will have an opportunity to provide comments
- Goal – Complete process no later than October 1, 2012

# Value Proposition Elements

- Starting at present value
- Performance Assurance is a minimum
- Developed a draft methodology to calculate value of returned AFC
  - Based on MW of AFC posted and MW of AFC needed in the queue for each flowgate
- In limited cases, developed a draft methodology to calculate value for avoided Generator Interconnection credits

# Update to PTSA Reform Summary

PTSA Reform Summary of Customer Proposals			
		MW	Current Status (updated 6/18/12)
<b>Termination Proposals (Previous Description)</b>			
a)	Two proposals to terminate service authorized via PTSAs	420	100+ MW being redirected per usual process with exception made for deferred status (BPA will extend exception to other similarly situated customers as well, BP change likely). Active redirect discussions proceeding for a substantial number of these MWs. Total possible terminations around 1450. If some redirects can be enabled, likely to be substantially less.
b)	Three proposals to terminate pending service via PTSAs	1200	
<b>Modification Proposals</b>			
c)	One proposal to modify POD for service via a PTSA	100	May be possible - negotiation proceeding
d)	One proposal to modify start date for service via a PTSA	200	May be possible - negotiation proceeding
e)	Three proposals to modify start date for service via a PTSA	1500	May be possible - negotiation proceeding - Present value of giving up one additional year of deferral for two years of start date delay is positive
<b>Other Proposals</b>			
f)	One proposal affects a PTSA for pending NT Service	100	Terminated per terms of the OATT (undesignated network resource)
g)	Two proposals to assign PTSAs to other parties seeking transmission from POR/POD combinations or redirects thereof	650	Active redirect discussions proceeding for a substantial number of these MWs.
h)	Two proposals to terminate authorized service for non-PTSAs	60	60 MW under negotiation 50 MW still seeking termination, 10 MW seeking other consideration

# PTSA Reform Proposed Timeline

(updated June 15, 2012)

