

BPA Tariff Process  
Facilitator's Rough Start of Work Plan (Starting with FERC Meeting and Working  
Backwards)<sup>1</sup>  
March 23, 2011

Mid-September

(With travel time, possibly a week)

Meetings with FERC (Individual Commissioners/FERC staff)

September 1

*Final package/FERC presentation Materials ready for final Participant review*

August

(Early 1-day meeting for foundational discussion; mid-month 2-day session to finalize approach and do final weighing and sorting of substantive package)

Reciprocity Discussion

What does it mean?

Understand significance for

Individual Transmission Customers

Other Regional Transmission Providers

BPA

Weigh, sort, and evaluate complete package in context of Reciprocity

July 31

*Package of BPA's Tariff treatment of identified issues completed*

Mid-May, June and July

At least 6 1 to 2-day Sessions

ESA

Priority Access to Transmission

Generation Imbalance

Holdover issues

Loft issues

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<sup>1</sup> The work plan is aspirational – interim milestones may be adjusted as needed, but mid-September for FERC Meeting should be considered hard target; other issues may be added (for example, Loft will talk about Issue 27); meetings will be scheduled up front through September with possibility of additional meetings if needed

Early May  
2-day session

ESA (foundational discussion)  
Priority Access to Transmission (foundational discussion)  
Generation Imbalance (foundational discussion)  
Holdover issues

Late April  
1-day session

Safety Valve  
Financial Middleman  
ATC/AFC  
Partial Term Offers  
Follow-up on Transmission Provider issues

April 13  
1-day session

Transmission Provider issues (ideally will have Transmission Provider caucus before this meeting, and 4/13 agenda could be impacted by the caucus's discussion – some of the following items may be informational, some may be brainstorming/collaboration)

- Redispatch
- Intra-hour Scheduling
- Simultaneous Windows
- System Conditions for Conditional Firm
- Intertie Studies
- Curtailed by LIFO
- Financial Middleman
- Roll-Over for Partial Firm
- Long-Term Offer Remainders

Status reports on ongoing work on AFC/ATC (Subgroup), Safety Valve (Facilitator)

March 24  
1-day session

Netting for Redirects  
Timelines for Responding to Requests for Service  
Opt-out Timelines  
10 Year Forecasts (Att. K); Collecting Generation Location & Capacity Data; Line/Load Studies (Att. J)