

Transmission Services Standard Performance Metrics

Reporting period April 1, 2008 - June 30, 2008

The following metrics are reported in compliance with the Standard Performance Metrics required by Title 18 CFR, Part 37.6(h).

On April 16, 2008, the Bonneville Power Administration (BPA) offered its first Network Open Season (NOS) for Long-Term Firm transmission service. The scope of the NOS included all transmission service requests (TSR) over the BPA transmission network and excluded only TSR's over paths that interconnected with transmission providers outside the region. Under the NOS, BPA offered Precedent Transmission Service Agreements (PTSA) through which customers agreed to take transmission service subject to two conditions: 1) that BPA completed the environmental studies, 2) that BPA could construct the necessary facilities and offer the requested transmission service at embedded rates.

BPA offered PTSA's to all customers with existing TSR's in the transmission queue that fell under the scope of the NOS. BPA also offered PTSA's to all customers that submitted new TSR's during the NOS. The NOS closed on June 16, 2008, with over 6400 MW of executed PTSA's.

BPA will perform a Cluster Study (CS) that includes all TSR's within the scope of the NOS. The CS is a combination System Impact Study (SIS) and System Facilities Study (SFS). BPA stopped offering SIS Agreements to customers that submitted new TSR's within 30 days before the start of the NOS, with the understanding that BPA would offer these customers a PTSA within 30 days of receipt of the TSR. BPA also stopped all work on existing SIS's and SFS's on the understanding that it would roll these studies into the NOS Cluster Study.

Therefore, performance metrics for this quarter are limited. They do not reflect any new TSR's over the network, since these were all part of the NOS and will receive a Cluster Study report targeted for October, 2008. They also do not reflect existing SIS's and SFS's over the network, since these TRS's were rolled into the NOS Cluster Study.

The following metrics reflect only those studies over the network that were completed before the start of NOS (studies completed between April 1 and April 16) and those studies or agreements for TSR's outside of the scope of NOS, (external paths).

Performance Metrics

	Metric Description	Performance Metric
1	Process time from initial service request top offer to system impact study agreement pursuant to sections 17.5, 19.1 and 32.1 of the pro forma OATT	
1.1	Number of new system impact study (SIS) agreements delivered to transmission customers	0
1.2	Number of new SIS agreements delivered to transmission customers more than 30 days after the transmission customer submitted its request	0
1.3	Average time (days) from request submittal to change in request status	7 days
1.4	Average time (days) from request submittal to delivery of SIS agreement	na days
1.5	Number of new SIS agreements executed	0
2	System impact study processing time pursuant to sections 19.3 and 32.2 of the pro forma OATT	
2.1	Number of SIS completed	10

2.2	Number of SIS completed more than 60 days after receipt of executed SIS agreement	7
2.3	Average time (days) from receipt of completed SIS agreement to when completed SIS made available to customer	95 days
2.4	Average cost of SIS completed during this period	\$2 K
3	Service requests withdrawn from system impact study queue	
3.1	Number of requests withdrawn from system impact study queue	0
3.2	Number of SIS withdrawn more than 60 days after receipt of executed SIS agreement 0	0
3.3	Average time (days) from receipt of executed SIS agreement to date when request was withdrawn from the SIS queue	na
4	SIS delayed due to customer actions	
4.1	For all SIS completed more than 60 days after receipt of executed SIS agreement, average number of days study was delayed due to transmission customer's actions (e.g. delays in providing needed data)	na days
5	Process time from completed SIS to offer Facilities Study pursuant to sections 19.4 and 32.4 of the pro forma OATT	
5.1	Number of new facilities (SFS) agreements delivered to transmission customers	2
5.2	Number of new SFS agreements delivered to transmission customers more than 30 days after the transmission customer submitted its request	2
5.3	Average time (days) from completion of SIS to delivery of SFS agreement	171 days
5.4	Number of new SFS agreements executed	2
6	Facilities study processing time pursuant to sections 19.4 and 32.2 of the pro forma OATT	
6.1	Number of SFS completed	0
6.2	Number of SFS completed more than 60 days after receipt of executed SFS agreement	na
6.3	Average time (days) from receipt of completed SFS agreement to when completed SFS made available to customer	na
6.4	Average cost of SFS completed during this period	naa
6.5	Average cost of recommended upgrades for facilities completed during this period	na
7	Service requests withdrawn from facilities study queue	
7.1	Number of requests withdrawn from facilities study queue	0
7.2	Number of SFS withdrawn more than 60 days after receipt of executed SFS agreement	0
7.3	Average time (days) from receipt of executed SFS agreement to date when request was withdrawn from the SFS queue	na
8	SFS delayed due to customer actions	

8.1	For all SFS completed more than 60 days after receipt of executed SFS agreement, average number of days study was delayed due to transmission customer's actions (e.g. delays in providing needed data)	na
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